## €∕C ENCONNEX

Born to Innovate

# 2022 Q4 Looking Forward

Global All-Hands October 13, 2022

## Agenda

- News Robert
- Product Roadmaps PMs
- Market Insights Mike
- Sales Jerod
- Marketing Julie

## What's Happening at Enconnex? News

New hires	Big Wins!	
-Reno Ops- Danny McCormick Edgar Hernandez Josiah Schotborgh Christopher Harper	Jerod will share	\$
Attention!	Heads Up!	7.2
Make sure to get your holiday PTO planned.	Reno Diwali-Ween October 28th	HeadsUp

## Core Values A Toast to You!



Carson - A top performer leading the engineering team in China driving innovation every day in products like the upcoming EdgeRacks.

#### Individual Accountability

Deanna and Renny - Jumping in to do anything and everything possible to bring continual improvement and customer satisfaction to bear.

#### **Team Mentality**

Komal and Cody S - Ensuring that transition of personnel resources had no effect on the Google A/V project.

#### Work/Life Balance

Jerod and Dave B - Sales is a tough job with endless hours supporting customers. It takes great balance to keep life going well.

# PM and Engineering



## **Real Device Testing - Roadmap**

#### Fandoor for standard cabinets (no update)

- V5 to integrate the power cutoff switch into the door
- Collecting design feedbacks from the customer

#### Customized iPad Shelf (no update)

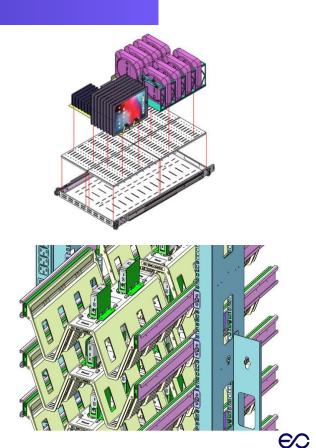
- Fits 32 iPad Pro, 2 Mac Minis and 2 USB hubs
- Collecting customer feedbacks

#### Device holders for flat sliding shelf (update)

- 8 different type of device holders that can securely place testing devices in any combination at any place in the shelf
- Moved from design verification to sample validation process
- Estimated availability Q4 2022

#### Customized Plastic laptop testing shelf (new)

- Plastic as non-conductive material will not block signal as sheet metal material dose, make sure signal reach to the laptop at very bottom level
- Under design verification process



## **Connectivity - Roadmap**

**Connectivity Inventory Purchase** 

- New inventory order on hold until November
- Team to plan for expediting connectivity shipments in Q4 '22 and Q1 '23.

Qualifying Local CM

- Reviewed samples and improvements in discussion
- Preparing ECX samples for CM matching

## Metal - Roadmap

#### Infinirack (Generally Available in March)

- Internal load test passed in Sep.
  - Static 4000lbs, rolling 3000lbs
- Prototype Evaluation
- Design Finalize in next month
- Prepare the UL test
- Item Master and PN matix update



## **EdgeRack - Roadmap**

#### EdgeRack 5M (UPDATE)

- Self-contained cooling unit, 5kW, variable capacity, 31U usable IT space.
- Easy installation, with rollers, bottom rack-mounted.
- Built-in water processing device, environmental control inside cabinet.
- <u>Scalability application.</u>
- Cabinet design modification (600mm & 800mm), Compliance test, estimated launch Q1 2023.

#### EdgeRack Industrial 8M (UPDATE)

- 900mm x 1300mm x 2100mm , NEMA 12 / IP54.
- Self-contained cooling unit, 8kW, variable capacity, 42U usable IT space.
- Built-in water processing device, environmental control inside cabinet, **easy installation and maintenance**.
- <u>Scalability application.</u>
- Compliance test passed, estimated launch Nov 2022.



## Power - Roadmap





#### AC6000 next generation (no update)

- New battery selected for better safety factor and supply chain
- New controller design for much more features and space for future updates
- Expandable design for AC9000 and for longer run battery
- Estimated Availability Q2 2023
- Outsourcing some portions of the design to speed up the development

#### TAA PDU (UPDATE)

- All models sent to CSA for UL testing
- General availability Q4 2022



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# Optical Transceivers Basics

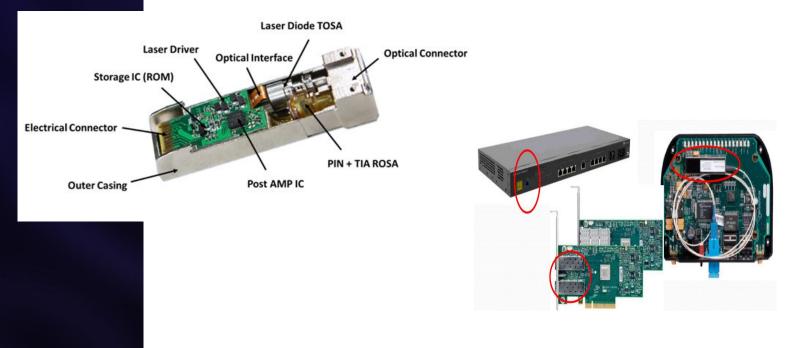
All-Hands October 13, 2022

## Agenda

- What is an Optical Transceiver?
- TOSA and ROSA
- History of Transceivers
- Transceiver Development Considerations
- Transceiver and the OSI Model
- Types of Transceivers
- Application scenarios of Transceivers
- Key Manufacturers and Standards
- Key Parameter of Transceivers
- Transceiver Test Equipment

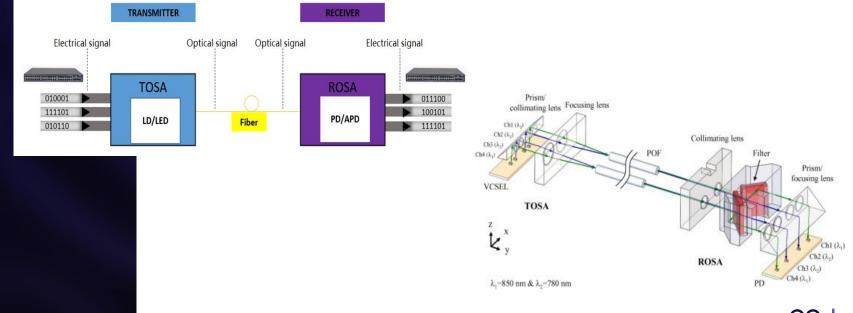
## What is an optical transceiver?

An Optical Transceiver is an optical device that can both transmit and receive electrical and optical signals in a network environment.



## What is an optical transceiver?

Electrical signal is converted to Optical, and vice versa, by means of TOSA and ROSA sub-assemblies in a transceiver.



## **TOSA** and **ROSA**

OSA (Optical Sub-Assembly) components are the most critical components in a transceiver. (Other key components are PCBA, Optical connectors and outer metal case).

TOSA (Transmitter Optical Sub-Assembly) is composed of three parts: drive circuit, control circuit (such as APC, ATC) and light source, and has functions such as emission prohibition and output monitoring. Three types of Lasers used today:

- VCSEL: Vertical Cavity Surface Emitting Laser):850nm, Short Reach
- FP: Fabry-Perot Laser:1310nm, Intermediate Reach
- DFB: Distributed Feedback ) Laser:1310nm and 1550nm, Long Reach

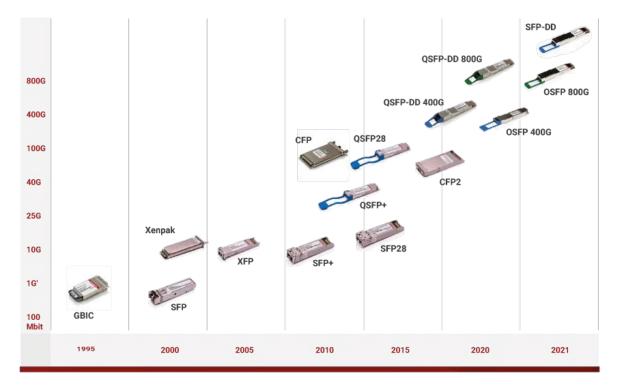
ROSA (Receiver Optical Sub-Assembly) is mainly composed of PIN-TIA preamplifier and main amplifier circuit, and has the function of no light alarm (LOS). Two common types of receiving LEDs used:

- PIN-TIA
- APD

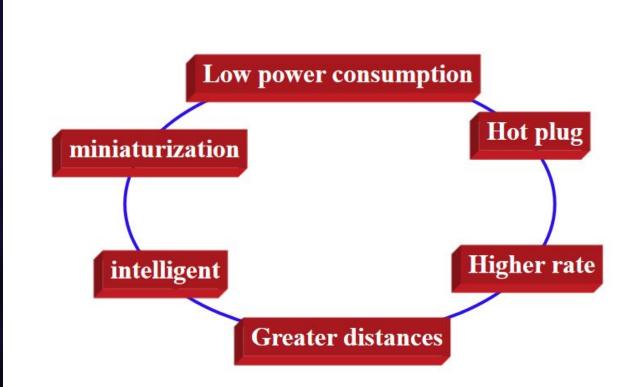
## **History of Transceivers**

The original model of the optical module was a 1x9pin module with a maximum rate of 155Mbps, invented in the 90s.

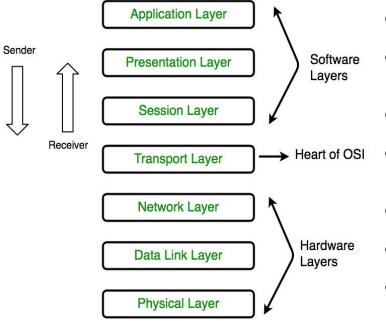
GBIC was created to meet the higher demand for transmission speed in modern data centers.



#### **Transceivers Development Considerations**



## Transceiver and the Open System Interconnection (OSI) Model



- Human Computer interaction layer, where applications can access the network service
  Ensures that data is in a usable format and is where data encryption occurs
  - Maintains connections and is responsible for controlling ports and sessions
- Transmits data using transmission protocols including TCP and UDP
- Decides which physical path the data will take
- Defines the format of data on the network
- Transmits raw bit stream over the physical medium

## **Types of Transceivers**

Transceivers can be defined...

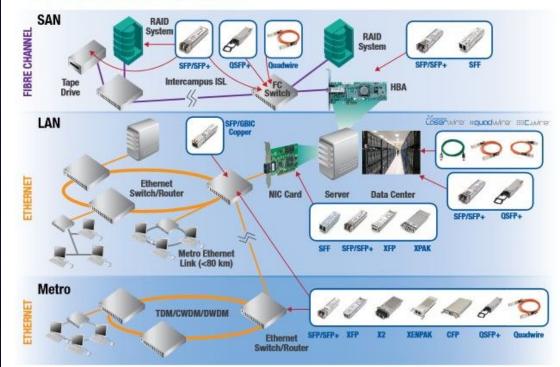
- By Packaging: SFF, GBIC, SFP, SFP+, XFP, QSFP, QSFP-DD
- By Speed : 100M, 622M, 1G, 10G, 25G, 40G, 100G, 400G。
- By Connector : SC, FC, ST, LC
- By Function : TX transceiver, RX transceiver, Bidi Transceiver
- By Transmission Medium: Single-mode transceiver, Multimode transceiver

Two basic packaging form factors of transceivers:

- SFP (Small Form Factor Pluggable, also named mini-GBIC). The advantage of SFP is hot-pluggable, small size, and metal casing.
- QSFP, or quad small form-factor pluggable, is another type of compact, hot-swappable transceiver. It supports Ethernet, Fibre Channel, InfiniBand, and SONET/SDH standards with different data rate options.

#### **Application Scenarios of Transceivers**

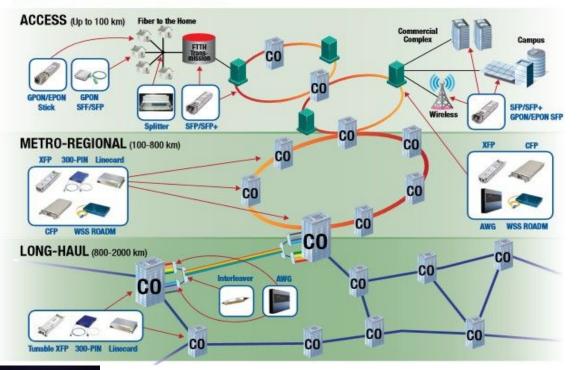
#### DATACOM NETWORK EXAMPLE



**E** 20

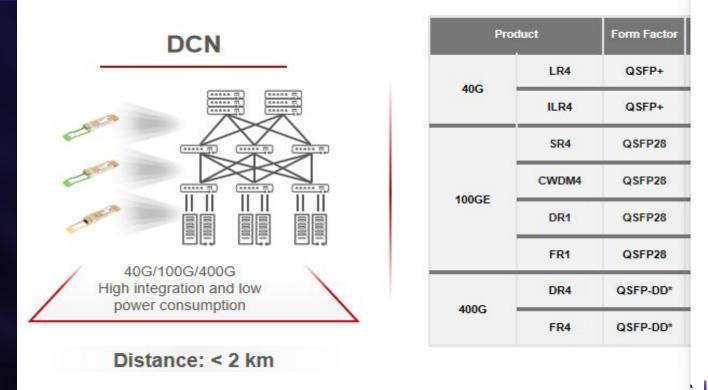
#### **Application Scenarios of Transceivers**

#### TELECOM NETWORK EXAMPLE



**E** 21

# High-Speed Data Center Transceivers 100G/200G/400G



## **Key Manufacturers and Standards**

#### **Key Players:**

- USA: Finisar, Cisco, Juniper
- Japan : Opnext, Sumitomo, Fujitsu
- China: Huawei, Innolight, Accelink

#### Standards:

- MSA: SFF MSA, SFP MSA, SFF 8427 (Digital Diagnostic), SFF 8431 (SFP+), XFP
- Ethernet Protocols: IEEE 802.3-2002 (Genera), IEEE 802.3ah (EPON), IEEE 802.3ab (10/100/1000Base-T), IEEE 802.3ae (10G), IEEE 802.3av (10G EPON)

## **Key Parameters of Transceivers**

- Average output optical power (Pout/dBm)
- Eye diagram and extinction ratio (Ext/dB)
- Spectrum and center wavelength nm, spectrum width nm, side mode suppression ratio dB
- Turn off the TX-dysfunction Parameters to be tested for the optoelectronic module
- Receive Sensitivity (SEN/dBm)
- Saturation Optical Power (PS/dBm)
- Alarm/de-alarm (H-L, L-H/dBm)
- Alarm Hysteresis (dB)
- Operating current (lcc/mA)

## **Key Parameters of Transceivers**

#### **Transmitter transceivers:**

Spectrum:	Optical Eye Diagram:	Optical:	Other:
central wavelength	rise/fall time	power of mean	EMI/EMC
spectrum width	extinction ratio	optical isolation	
frequency chirp	crossing point		
SMSR	SNR		
	jitter		

## **Key Parameters of Transceivers**

#### **Receiver transceivers:**

Spectrum: Optical:

respond wavelength sensitivity

saturation

optical reflectivity

LOS detection

**Electronic:** 

jitter tolerance

jitter transport

jitter generation

EMI/EMC

#### **Transceiver Production Test Equipment**

- Bit Error Analyzer
- Oscilloscope
- Optical power meter
- Adjustable light attenuator\_x0002\_
- Spectrum analyzer \_x0002\_
- Multi-wavelength meter
- Power \_x0002\_8, test board

## Thank You

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# Sales



# *"Embrace the messy to get to the great" - Jesse Cole, Savannah Bananas*





#### 

#### Quick Sales Figures Breakdown:

#### Q3 2022 Results and more....

- Bookings increased 50% YoY from Q3 2021 to Q4 2022
- Revenue increased 216% YoY from Q3 2021 to Q4 2022
- Bookings increased 39% QoQ and Revenue increased 109% QoQ
- \$2.3M backlog going into Q4!
- Current Q4 Projections:

- Most Likely: \$2.7mm
- Upside: \$5mm
- Revenue: \$3.5mm

Invoiced Booked \$6,000,000.00 \$4,000,000.00 \$2,000,000.00 \$0.00 Q1 2021 Q2 2021 Q3 2021 Q1 2022 Q2 2022 Q3 2022

## Key Q3 Wins

- Peraton/Kambria DefenseShield
- Trip Wireless \*\*New Client\*\* Cabling
- Durkin & Associates \*\*New Client\*\* Cabling
- ZeroBounce \*\*New Client\*\* EdgeRack 3P
- PheonixNAP Cabinets and Power
- NASA Custom Enclosures
- DataSpan / US Cellular \*\*New Client\*\* Cabinets
- USNet \*\*New Client\*\* Containment
- Align / Rackspace Cabinets and Power

# Marketing



# Marketing

## Q4 will be "Infinitely" exciting!





## **Enconnex Evangelist Award Winners**

\$100

Thank you for promoting Enconnex every day!

# Komal Parab, Duane Coder





## **DevShield Wins!**

### C A B L I N G INNOVATORS A W A R D S

Company: Enconnex Product/Project/Application: DevShield RF Shielded Enclosure Award Level: Silver Honoree Category: Test Equipment



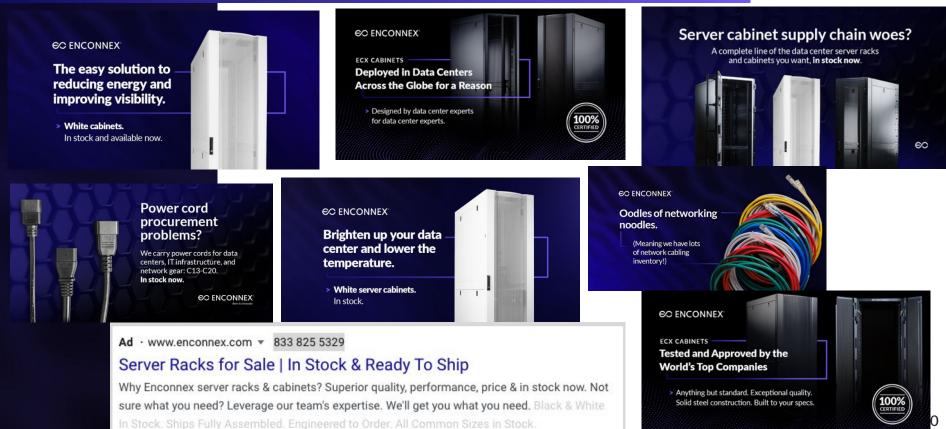


## Marketing 2022 Objectives



- Build our brand.
- Get found online.
- Drive leads. Help drive sales.
- Improve our thought leadership positioning.
- Launch new products.
- Go all in on Partners.
- Improve our tools and drive automation.

## We Promoted In Stock Products



## **Weekly Endless Innovation Initiative**

#### **EFFICIENT, ENDLESS FACTORY COMMUNICATION**

#### THE CHALLENGE

Limit reliance on direct communication for urgent orders to ensure maximum efficiency.

#### THE OLD WAY

Work orders typically require direct communication for cross-departmental handoffs opening the door for inefficiency if there's a delay in response.

#### THE ENCONNEX WAY

High-priority items moving through our system trigger mobile app alerts allowing all responsible parties to keep track of when their input will be needed and where,

BORN TO INNOVATE

The evolution of data center and IT infrastructure technology often outpaces manufacturer offerings. At Enconnex, we don't believe it should.

ENDLESS

INNOVATION

by EXCENCONNEX

THE OTHER GUYS

consumer demand dictates.

THE ENCONNEX WAY

providing forward-thinking solutions

Challenging the status quo. Anticipating consumer demand and

for an ever-growing industry.

Following the status quo. Only offering new products and technologies when

### ENDLESS INNOVATION Y 60 ENCONNEX

#### **CROSS-DEPARTMENTAL COMMITMENT TO INNOVATION**

#### THE CHALLENGE

Streamline communications between quality assurance and other teams to maximize customer satisfaction

#### THE OLD WAY

Different tools for different departments with suboptimal cohesion between them, (Ex. ERP, CRM, PLM, etc.)

#### THE ENCONNEX WAY

Customized guality modules in a unified ERP/CRM/PLM system to tie IOC directly to supplier management, customer feedback directly to sales/operations, and corrective/preventative actions to design control/supply chain.

### **ENDLESS** INNOVATION FOC ENCONNEX

COMPACT AND CLIMATE-CONTROLLED NON-TRADITIONAL DEVICE SHELF

THE CHALLENGE

Providing consistent airflow for non-traditional devices in standard IT cabinets.

THE OLD WAY Stacking non-traditional devices on standard rack shelves and hoping

nothing goes wrong.

hold up to 4 non-traditional devices designed with efficient, directed airflow,

### ENDLESS

INNOVATION CONNEY

#### AWARD-WINNING DEVSHIELD REAL DEVICE TESTING ENCLOSURE

### THE NEWS

Enconnex wins Cabling & Installation Maintenance Silver Innovators Award for the DevShield RF Shielded Enclosure in the Test Equipment category.

### THE INNOVATION

DevShield is a unique RF shielded data center cabinet designed for real device testing (IoT devices, apps, software, etc.) at a massive scale.

#### THE AWARD

Recognizes the most innovative cabling and communications technology products and systems within the structured cabling industry.





C INNOVATOR



## We got dirty. Really dirty.

Develop new catalog site: Now that's a dirty job.



We need a better customer experience.

We need Google to like us a lot. HUGE SEO opportunity here.

We need great site search functionality.

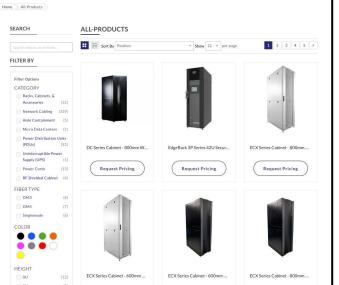


## **Catalog Revamp: Home Page**

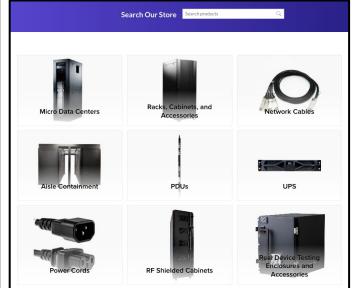
Visitors are presented with a cleaner, simpler, and more organized home page.



### Old Home Page:

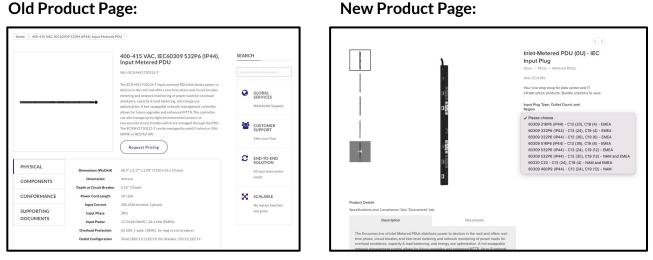


### New Home Page:



## **Catalog Revamp: Product Pages**

We're using the product pages to get the conversation started and entice visitors to request a quote.



### Improvements:

- Directing visitors to datasheets for physical and compliance information to eliminate risk of inconsistency.
- All configurations shown as drop downs instead of individual pages.
  - Went from 500+ product pages to about 120. Much more manageable.
- Last must-have is "Request Pricing" button. Working through dev. challenges.



## **Catalog Revamp: Search**

Search functionality has been an issue with the current catalog site.

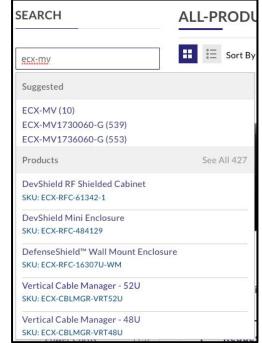
Hard to get clean results.



Search =	"ECX"
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EARCH	ALL-PRODU
ecx	📰 📰 Sort By
Suggested	
ECX (600)	
ECX-61024-C0 (553)	
ECX-1UPL-5 (2)	
Products	See All 427
DevShield RF Shielded Cabinet	
SKU: ECX-RFC-61342-1	
DevShield Mini Enclosure	
SKU: ECX-RFC-484129	
DefenseShield <sup>™</sup> Wall Mount Enclos	ure
SKU: ECX-RFC-16307U-WM	
Vertical Cable Manager - 52U	
SKU: ECX-CBLMGR-VRT52U	
Vertical Cable Manager - 48U	
SKU: ECX-CBLMGR-VRT48U	

### Search = "ECX-MV"



## **Catalog Revamp: New Search**

Search functionality is now much improved.

We can even train it as we get data from real visitors. Common typos, synonyms, etc.

### Search = "ECX"

#### Search Our Store ECX-MV Search Our Store ecx PRODUCTS PRODUCTS Inlet-Metered PDU (0U) - IEC Inlet-Metered PDU (0U) - IEC Input Plug ECX (Standard) Cabinet ECX (Standard) Cabinet Input Plug Racks Cabinets and PDUs / Metered PDUs Inlet-Metered PDU (0U) - NEMA Input Accessories / Racks and Cabinets Plug Vertical Cable Manager for 48U and 52U ECX (Standard) Cabinet Inlet-Metered PDU (OU) - IEC Input Plug The Enconnex Standard Series Server Cabinet is the Switched and Inlet-Metered PDU (0U) -Applications: ultimate solution designed and engineered for demanding IEC Input Plug data center environments. It is perfect for high-density · Environments that require energy metering environments where weight is a ... MDF, IDF, Data Center, Computer Room, Data Room Inlet-Metered PDU (OU) - NEMA Input Environment Plug See details · Colocation facilities



### Search = "ECX-MV"

## **Q3 Results!**



- Leads Q3: 153 (Goal: 125)
- Opportunities: \$1,694,620. Closed won: \$204k
- Website visits: Up 99% YOY
- Website performance score: "A"

### What worked:

- Integrated Marcom campaign approach
- Commitment to content, SEO, keyword management
- Paid search
- Biz dev

### **Q4** Focus



- Go Live with new Ecwid Catalog site! Any day now!
- Refresh Main site home page-Lead gen focus
- Drive 150 leads
- Content! 12 blogs, 12 emails, 350 social posts, 6 videos
- Increase website traffic 10%

## Q4 Product Launches

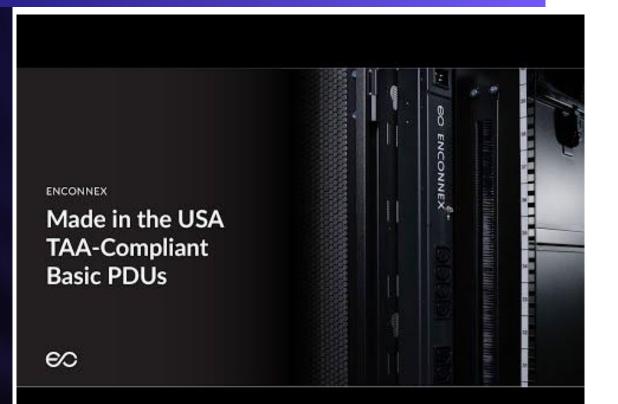


### 

- TAA PDUs
- Industrial EdgeRack 8M
- Prepare for Q1 InfiniRack Launch
- Prepare for Q1 EdgeRack 5M Launch



## New TAA PDU Video



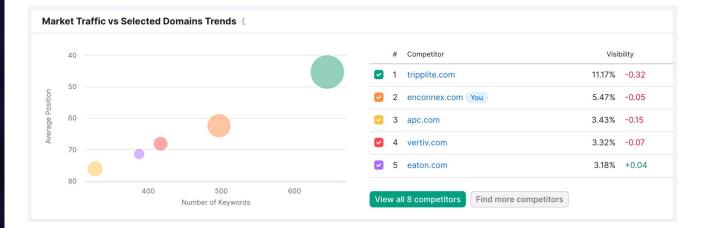
## **Web Performance**

### **Keyword Rankings:**

- Device test rack #3 (new)
- Rack and stack management - #6 (new)
- What is a network cabinet #4 (+71)
- 1 phase PDU #5 (+10)
- Server rack equipment layout - #4 (+7)
- PDU outlet types #2 (+3)
- Standard server rack - #2 (+5)

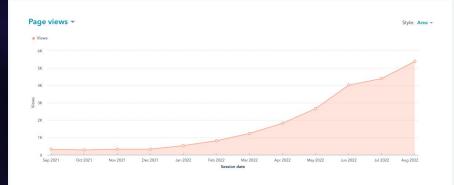
### Stats (Q3 2022 vs. Q2 2022):

- 41% increase in overall website visits and 42% increase in new contacts.
- 74% increase in organic visits (from search engines), 39% increase new contacts.
- 78% increase in keywords ranked in the top 10.
- Continued success in SEO vs. competitors.



## Web Performance - SEO Look Ahead

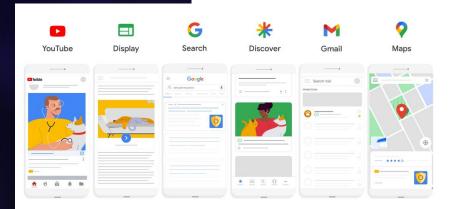
- The blog and some product pages have been doing the heavy lifting in SEO.
- Big opportunity with configuration-specific keywords.
- About 50% less visible for configuration-specific keywords than general terms.
  - Ex. We're #4 for "Server Rack Power Cables," but unranked for "TPE power cable"
- The new catalog site will eliminate duplicate content and allow us to compete there.





### Web Performance - Paid Media Look Ahead

- New catalog site will help with paid search. Better experience gives ad visitors more reason to stay on site and ask about products.
- Going to experiment with new comprehensive ad type called "Performance Max".





# Thank You

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